

CERTIFICATE

2012

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Alma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.	5			
General	79-1962	6	11,960 ✓	10,492 ✓	1.113
Debt Service	10-113				
Road	68-518c	7	42,976 ✓	37,068 ✓	8.345
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	54,936	47,560	9.508
Budget Summary		9			
Neighborhood Revitalization		10	Is a Resolution required?	<input checked="" type="checkbox"/> No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Alma Township	4,415,576				
Alma City	5,009,137				
Total Assessed Valuation	9,424,713				
	Nov. 1, 2011 Valuation				

Assisted by:
Mark Handshy
Municipal Services
Address:

Attest: October 24, 2011
Glenn Savage
County Clerk

Scott E Berroth Trustee
Don M Meseke (Clerk)
Larry J Hendricks Treas.

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Alma Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>47,329</u>
2. Debt Service Levy in 2011	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>47,329</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>34,942</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>63,385</u>	
5b. Personal Property 2010	- <u>71,686</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>10,880</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>45,822</u>	
8. Total Estimated Valuation July 1, 2011	<u>9,427,331</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,381,509</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00488</u>	
Amount of Increase (10 times 3)	+ \$	<u>231</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>47,560</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>47,560</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Alma Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	✓ 0
Receipts:			
Ad Valorem Tax	12,216	11,251	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,390	1,325
Recreational Vehicle Tax		25	19
16/20 M Vehicle Tax		146	124
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Insurance			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,216	12,812	1,468
Resources Available:	12,216	12,812	1,468
Expenditures:			
Officers Pay	600	600	600
Taxes	2,369	2,300	2,300
Supplies		150	150
Equipment		552	
Gravel	7,707	4,250	3,850
Insurance	1,397	4,900	5,000
Budget/Publication	143	60	60
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,216	12,812	11,960 ✓
Unencumbered Cash Balance Dec 31	0	✓ 0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,675	13,012	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,960
Tax Required			10,492 ✓
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			10,492

Alma Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	✓ 0
Receipts:			
Ad Valorem Tax	39,902	36,078	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,399	4,248
Recreational Vehicle Tax		81	59
16/20M Vehicle Tax		463	399
Slider			0
Special Highway/Gasoline Tax		1,100	1,202
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	39,902	42,121	5,908
Resources Available:	39,902	42,121	5,908
Expenditures:			
Officers Pay	1,827	1,840	1,840
Salaries & Wages	6,413	6,500	6,500
Repairs	955	13,360	12,600
Supplies		1,000	1,000
Equipment		500	500
Gravel	26,904	16,421	16,621
Fuel	3,803	2,500	3,915
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,902	42,121	42,976 ✓
Unencumbered Cash Balance Dec 31	0	✓ 0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	43,250	43,021	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,976
		Tax Required	37,068 ✓
		Delinquent Comp Rate:	0.000
		Amount of 2011 Ad Valorem Tax	37,068

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	9,890
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	9,890
Total Expenditures	
Unencumbered Cash Balance, Dec 31	9,890

Alma Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	11,991	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	11,991
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Deposit	17,182								
Total Receipts	17,182	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	17,182
Resources Available:	29,173	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	29,173
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Repairs	14,931								
Total Expenditures	14,931	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	14,931
Cash Balance Dec 31	14,242	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	14,242
									**
									**

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2012

The governing body of
Alma Township
Wabaunsee County

will meet on July 25, 2011 at 7:30 AM at Larry Hendricks' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	12,216	1.252	12,812	1.215	11,960	10,492	1.113
Road	39,902	8.904	42,121	8.668	42,976	37,068	8.391
Non-Budgeted Funds	14,931						
Special Machinery							
Totals	67,049	10.156	54,933	9.883	54,936	47,560	9.504
Less: Transfers	0		0		0		
Net Expenditure	67,049		54,933		54,936		
Total Tax Levied	47,112		47,329		XXXXXXXXXXXXXX		
Total Assessed Valuation	9,041,836		9,257,857		9,427,331		
Township Assessed Valuation Only					4,417,711		

*Tax rates are expressed in mills.

Scott E. Berroth
Township Officer

Alma Township

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2011 July 1 Valuation: 9,427,331

Valuation Factor: 9,427.331

Neighborhood Revitalization Subj to Rebate: 100,594

Neighborhood Revitalization factor: 100.594

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

(Published In The Wabauunsee County Signal-Enterprise
Thursday, July 14, 2011)

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Wabauunsee County

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Scott E. Berroth
Township Officer